

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	1,757.0	1,768.0	1,791.0
Pupils On Roll Regular Accred. Adult H.S.	122.0		0.0
Pupils On Roll Special Ed Full-Time	324.0	342.0	338.0
Pupils On Roll SUBTOTAL	2,203.0	2,110.0	2,129.0
Pupils in Private School Placements	27.0	30.0	31.0
Pupils Sent to Other Districts Regular	3.0	2.0	0.0
Pupils Sent to Other Districts Special Ed	17.0	17.0	17.0
Pupils Received	65.0	62.0	62.0
Pupils in State Facilities	3.0	1.0	1.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	3,484,198	4,210,000	5,227,609
Total Tuition	10-1300	1,087,960	942,458	971,063
Transportation Fees From Other LEAs	10-1420-1440	12,037	4,400	4,600
Unrestricted Miscellaneous Revenues	10-1XXX	690,442	25,000	25,000
Interest Earned On Capital Reserve Funds	10-1XXX	200	200	200
Subtotal - Revenues From Local Sources		5,274,837	5,182,058	6,228,472
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	232,091	232,091	233,679
Extraordinary Aid	10-3131	477,187	0	0
Categorical Special Education Aid	10-3132	995,008	995,008	1,014,725
Equalization Aid	10-3176	18,865,262	18,865,262	19,016,980
Categorical Security Aid	10-3177	585,469	585,469	591,010
Adjustment Aid	10-3178	9,360,582	9,360,582	9,195,313
Parcc Readiness Aid	10-3181		18,040	18,040
Per Pupil Growth Aid	10-3182		18,040	18,040
Professional Learning Community Aid	10-3183		0	18,830
Host District Support Aid	10-3184		0	1,575
Other State Aids	10-3XXX	40,652	0	0
Subtotal - Revenues From State Sources		30,556,251	30,074,492	30,108,192
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	138,986	81,247	80,708
ARRA/SEMI Revenue	10-4210	69,878	0	0
Subtotal - Revenues From Federal Sources		208,864	81,247	80,708
Budgeted Fund Balance - Operating Budget	10-303	0	3,200,000	2,500,000
Withdrawal From Cap Res-For Local Share	10-307	1,056,000	1,247,000	1,250,507

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Withdrawal From Maint. Reserve	10-310	815,000	560,000	638,550
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	169,354	123,375	90,000
Withdrawal From Current Expense Emergency Rsv	10-312	205,802	406,500	200,000
Adjustment For Prior Year Encumbrances		0	727,396	0
Actual Revenues (Over)/Under Expenditures		149,468	0	0
Total Operating Budget		38,435,576	41,602,068	41,096,429
Grants and Entitlements:				
Revenues from State Sources:				
Preschool Education Aid	20-3218	3,272,380	3,397,280	3,647,080
Other Restricted Entitlements	20-32XX	392,026	423,775	360,208
Total Revenues From State Sources		3,664,406	3,821,055	4,007,288
Revenues from Federal Sources:				
Title I	20-4411-4416	910,193	1,005,568	703,898
Title II	20-4451-4455	85,848	88,096	61,667
Title III	20-4491-4494	10,612	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	736,675	767,237	537,066
Vocational Education	20-4430	0	15,467	10,827
Other	20-4XXX	412,345	49,600	0
Total Revenues From Federal Sources		2,155,673	1,925,968	1,313,458
Transfers From Operating Budget-Prek (Special Education)	20-5200	99,920	162,370	99,920
Total Grants And Entitlements		5,919,999	5,909,393	5,420,666
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	577,576	568,774	543,284
Total Revenues From Local Sources		577,576	568,774	543,284

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	601,025	591,864	565,344
Budgeted Fund Balance	40-303	0	0	1,816
Total Local Repayment Of Debt		1,178,601	1,160,638	1,110,444
Total Repayment Of Debt		1,178,601	1,160,638	1,110,444
Total Revenues/Sources		45,534,176	48,672,099	47,627,539
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	99,920	162,370	99,920
Total Revenues/Sources Net of Transfers		45,434,256	48,509,729	47,527,619

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	554,487	277,370	214,920
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,415,576	2,432,424	2,555,928
Undist. Expenditures - Health Services	11-000-213-XXX	57,803	19,259	20,468
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	2,727	3,800	0
Undist. Expenditures - Guidance	11-000-218-XXX	92,239	78,512	80,790
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,261,491	1,261,154	1,118,798
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	331,142	467,065	352,394
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	51,094	23,200	0
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	14,913	16,000	16,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	438,124	704,763	709,523
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	143,349	0	0
Undist. Expend. - Central Services	11-000-251-XXX	470,432	567,213	563,884
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	86,079	80,400	90,000
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,389,066	4,208,771	4,138,013
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,080,522	981,453	994,000
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,219,471	3,285,304	3,361,597
Total Undistributed Expenditures		12,054,028	14,129,318	14,001,395
Increase In Maintenance Reserve	10-606	50,000	0	0
Increase In Current Expense Emergency Reserve	10-607	200,000	0	0
Total General Current Expense		12,858,515	14,406,688	14,216,315
Capital Expenditures:				
Equipment	12-XXX-XXX-730	50,200	31,530	16,600
Facilities Acquisition And Const. Serv.	12-000-400-XXX	538,523	1,710,823	1,250,507
Increase In Capital Reserve	10-604	200	0	0
Interest Deposit To Capital Reserve	10-604	1,201,400	200	200

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Capital Outlay		1,790,323	1,742,553	1,267,307
Special Schools:				
Accred. Eve./Adult H.S./Post-Grad.-Inst.	13-601-100-XXX	124,267	0	0
Total Accred. Eve./Adult H.S./Post-Grad.	13-601-X00-XXX	124,267	0	0
Adult Education:				
Adult Education-Local-Instruction	13-602-100-XXX	113	0	0
Total Adult Education-Local	13-602-X00-XXX	113	0	0
Total Special Schools	13-XXX-XXX-XXX	124,380	0	0
Transfer Of Funds To Charter Schools	10-000-100-56X	234,628	291,239	253,460
General Fund Contribution To SBB	10-000-520-930	23,427,730	25,161,588	25,359,347
General Fund Grand Total		38,435,576	41,602,068	41,096,429
Special Grants and Entitlements:				
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	1,719,405	1,888,093	1,974,968
Support Services	20-218-200-XXX	1,652,895	1,671,557	1,772,032
Total Preschool Education Aid	20-218-XXX-XXX	3,372,300	3,559,650	3,747,000
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	31,616	34,431	29,266
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	176,333	195,880	166,498
Nonpublic Handicapped Services	20-XXX-XXX-XXX	101,303	108,211	91,979
Nonpublic Nursing Services	20-XXX-XXX-XXX	62,980	54,450	46,283
Nonpublic Technology Initiative	20-XXX-XXX-XXX	19,794	15,678	13,326
Nonpublic Security Aid	20-XXX-XXX-XXX	0	15,125	12,856
Total Other State Projects		392,026	423,775	360,208
Total State Projects	20-XXX-XXX-XXX	3,764,326	3,983,425	4,107,208
Federal Projects:				
Title I	20-XXX-XXX-XXX	910,193	1,005,568	703,898
Title II	20-XXX-XXX-XXX	85,848	88,096	61,667

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Title III	20-XXX-XXX-XXX	10,612	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	736,675	767,237	537,066
Vocational Education	20-XXX-XXX-XXX	0	15,467	10,827
Other	20-XXX-XXX-XXX	412,345	49,600	0
Total Federal Projects	20-XXX-XXX-XXX	2,155,673	1,925,968	1,313,458
Total Special Revenue Funds		5,919,999	5,909,393	5,420,666
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,178,601	1,160,638	1,110,444
Total Debt Service Funds		1,178,601	1,160,638	1,110,444
Total Expenditures/Appropriations		45,534,176	48,672,099	47,627,539
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	99,920	162,370	99,920
Total Expenditures Net of Transfers		45,434,256	48,509,729	47,527,619

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	4,954,461	4,477,549	3,317,493	817,493
--Repayment of Debt	0	0	1,816	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	2,351,907	2,497,507	1,250,707	400
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	3,250,000	2,485,000	1,925,000	1,286,450
--Legal Reserve	0	0	0	0
--Tuition Reserve	382,729	213,375	90,000	0
--Current Expense Emergency Reserve	612,302	606,500	200,000	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	1,816	1,816

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,967	\$16,925	\$18,761	\$18,898	\$18,785
Total Classroom Instruction	\$9,937	\$10,019	\$10,846	\$10,895	\$11,252
Classroom-Salaries and Benefits	\$9,518	\$9,638	\$10,310	\$10,354	\$10,771
Classroom-General Supplies and Textbooks	\$325	\$169	\$227	\$228	\$178
Classroom-Purchased Services	\$94	\$212	\$309	\$313	\$303
Total Support Services	\$3,087	\$3,012	\$3,385	\$3,371	\$2,996
Support Services-Salaries and Benefits	\$2,787	\$2,705	\$3,060	\$2,972	\$2,664
Total Administrative Costs	\$1,405	\$1,586	\$1,796	\$1,817	\$1,773
Administration Salaries and Benefits	\$1,193	\$1,373	\$1,442	\$1,447	\$1,406
Total Operations and Maintenance of Plant	\$2,112	\$1,936	\$2,349	\$2,432	\$2,371
Operations and Maintenance-Salaries and Benefits	\$1,049	\$1,049	\$1,182	\$1,183	\$1,124
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$404	\$350	\$385	\$383	\$393
Total Equipment Costs	\$54	\$32	\$17	\$23	\$10
Legal Costs	\$30	\$30	\$41	\$41	\$36
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0
Employee Benefits as a percentage of salaries*	36.66%	37.42%	43.42%	43.70%	47.18%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Advertised Blended Resource SBB
Statement**

BUDGET CATEGORY	2014-15	2015-16	2016-17
Resources:			
Adjustment for Prior Year Encumbrances	0	0	0
General Fund Contribution (15-5200)	23,427,730	25,161,588	25,359,347
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	0	0	0
Total SBB Resources	23,427,730	25,161,588	25,359,347
Appropriations:			
Instruction (15-XXX-100-XXX)	14,049,849	14,809,268	15,005,716
Support Services (15-XXX-2XX-XXX)	9,360,253	10,335,670	10,348,631
Equipment (15-XXX-XXX-73X)	17,628	16,650	5,000
Total SBB Appropriations	23,427,730	25,161,588	25,359,347

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	GLOUCESTER COUNTY SSSD-OCCUPATIONAL THERAPY AND PHYSICAL THERAPY	0
Nursing Services	CAMDEN COUNTY DEPARTMENT OF HEALTH NON PUBLIC NURSING SERVICES	0
Others	RENTAL OF DISTRICT FACILITIES TO AREA ORGANIZATIONS	0
Others	GLOUCESTER COUNTY INSTITUTE FOR TECHNOLOGY SWIMMING POOL RENTAL	0
Others	CITY OF GLOUCESTER-RESOURCE OFFICER	0
Others	BROOKLAWN RECEIVING DISTRICT FOR HIGH SCHOOL STUDENTS	0
Others	CAMDEN COUNTY EDUCATIONAL SVCS COMM-BEDSIDE INSTRUCTION-NP AND FACILITIES	0
Others	GLOUCESTER COUNTY COLLEGE-COOPERATIVE STUDENT/TEACHER SERVICES	0
Transportation Services, including Fuel	GAS AND DIESEL FUEL	0
Purchasing	ALLIANCE FOR COMPETITIVE ENERGY SERVICE (ACES) ELECTRIC COOP	0
Purchasing	ALLIANCE FOR COMPETITIVE ENERGY SERVICES (ACES) GAS COOP	0
Purchasing	MERESC COOPERATIVE PURCHASING	0
Curriculum Services	EIRC NJ AFTER 3 & ABBOTT WRAP AROUND SERVICES	0
Curriculum Services	RUTGERS UNIVERSITY-JOINT PROFESSIONAL DEVELOPMENT SERVICES	0
Technology Services	ALLIANCE FOR COMPETITIVE TELECOMMUNICATIONS (ACTS) XTEL	0
Technology Services	ABBOTT CONSORTIUM FOR TECHNOLOGY (ACT)	0
Insurance Coverages and Benefits	BURLINGTON & CAMDEN CO EDUCATIONS INS. CONSORTIUM-NJSBAG-JOINT INSURANCE FUND	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	4,718,805
(B) Estimated Net Taxable Valuation (as of 10/01/15)	523,386,600
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.9016
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	5,280,068
(E) Estimated Net Taxable Valuation (as of 10/01/15)	523,386,600
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.0088

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	4,718,805
(H) Estimated Equalized Valuation (as of 10/01/15)	587,546,700
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.8031
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	5,280,068
(K) Estimated Equalized Valuation (as of 10/01/15)	587,546,700
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.8987

NAME=Bernard P Collins

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Technology Coordinator
Base Annual Salary Amount	\$79,454
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$5,329
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,584
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	not paid/sick
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Bernard P Collins

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John P Kenney

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Director
Base Annual Salary Amount	\$119,468
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,273
Total Bonuses Amount	\$0
Total Stipends Amount	\$8,500
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$357,874
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	Not paid / sick only
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John P Kenney

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joseph G Rafferty

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$33,056
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,115
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Paid / Sick Days Only
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Joseph G Rafferty

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Margaret M McDonnell

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$147,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,988
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,308
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	Not paid / sick only
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Margaret M McDonnell

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nina C Longer

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services Directo
Base Annual Salary Amount	\$155,450
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$51,662
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	Not paid / sick only
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nina C Longer

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	