

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	1,768.0	1,799.0	1,812.0
Pupils On Roll Special Ed Full-Time	342.0	340.0	339.0
Pupils On Roll SUBTOTAL	2,110.0	2,139.0	2,151.0
Pupils in Private School Placements	30.0	30.0	26.0
Pupils Sent to Other Districts Regular	2.0	8.0	4.0
Pupils Sent to Other Districts Special Ed	17.0	17.0	17.0
Pupils Received	62.0	63.0	55.0
Pupils in State Facilities	1.0	2.0	2.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	4,210,000	5,227,609	5,672,907
Total Tuition	10-1300	1,072,619	971,063	994,125
Transportation Fees From Other LEAs	10-1420-1440	8,168	4,600	4,600
Unrestricted Miscellaneous Revenues	10-1XXX	249,238	25,000	25,000
Interest Earned On Maintenance Reserve	10-1XXX	0	0	100
Interest Earned On Capital Reserve Funds	10-1XXX	200	200	200
Subtotal - Revenues From Local Sources		5,540,225	6,228,472	6,696,932
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	232,091	233,679	233,679
Extraordinary Aid	10-3131	533,575	0	0
Categorical Special Education Aid	10-3132	995,008	1,014,725	1,014,725
Equalization Aid	10-3176	18,865,262	19,016,980	19,016,980
Categorical Security Aid	10-3177	585,469	591,010	591,010
Adjustment Aid	10-3178	9,360,582	9,195,313	9,195,313
Parcc Readiness Aid	10-3181	0	18,040	18,040
Per Pupil Growth Aid	10-3182	0	18,040	18,040
Professional Learning Community Aid	10-3183	0	18,830	18,830
Host District Support Aid	10-3184	0	1,575	1,575
Aid For Adult And Post-Graduate Programs	10-3191	91,907	0	0
Other State Aids	10-3XXX	36,080	0	0
Subtotal - Revenues From State Sources		30,699,974	30,108,192	30,108,192
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	126,259	80,708	104,303
Subtotal - Revenues From Federal Sources		126,259	80,708	104,303
Budgeted Fund Balance - Operating Budget	10-303	0	2,500,000	2,000,000

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	1,247,000	1,250,507	1,190,416
Withdrawal From Maint. Reserve	10-310	560,000	638,550	638,550
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	33,375	90,000	90,000
Withdrawal From Current Expense Emergency Rsv	10-312	0	200,000	200,000
Withdrawal From Emergency Rsv For Excess	10-312	406,500	0	0
Adjustment For Prior Year Encumbrances		0	798,162	0
Actual Revenues (Over)/Under Expenditures		573,492	0	0
Total Operating Budget		39,186,825	41,894,591	41,028,393
Grants and Entitlements:				
Revenues from State Sources:				
Preschool Education Aid	20-3218	3,397,280	3,647,080	3,647,080
Other Restricted Entitlements	20-32XX	331,121	457,744	389,083
Total Revenues From State Sources		3,728,401	4,104,824	4,036,163
Revenues from Federal Sources:				
Title I	20-4411-4416	943,143	991,050	743,288
Title II	20-4451-4455	79,826	87,466	65,600
I.D.E.A. Part B (Handicapped)	20-4420-4429	756,649	726,854	581,483
Vocational Education	20-4430	0	13,489	10,117
Other	20-4XXX	65,068	0	0
Total Revenues From Federal Sources		1,844,686	1,818,859	1,400,488
Transfers From Operating Budget-Prek (Special Education)	20-5200	162,370	99,920	99,920
Total Grants And Entitlements		5,735,457	6,023,603	5,536,571
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	568,774	543,284	520,052

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Revenues From Local Sources		568,774	543,284	520,052
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	591,864	565,344	541,167
Budgeted Fund Balance	40-303	0	1,816	0
Total Local Repayment Of Debt		1,160,638	1,110,444	1,061,219
Actual Revenues (Over)/Under Expenditures		-1,817	0	0
Total Repayment Of Debt		1,158,821	1,110,444	1,061,219
Total Revenues/Sources		46,081,103	49,028,638	47,626,183
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	162,370	99,920	99,920
Total Revenues/Sources Net of Transfers		45,918,733	48,928,718	47,526,263

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	286,837	216,014	214,920
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,371,690	2,531,128	2,533,002
Undist. Expenditures - Health Services	11-000-213-XXX	16,606	23,134	20,917
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,900	5,700	5,700
Undist. Expenditures - Guidance	11-000-218-XXX	78,316	80,790	83,295
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,232,912	1,139,717	1,115,095
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	425,174	352,394	296,100
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	16,301	0	0
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	13,200	16,000	14,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	555,142	716,073	642,230
Undist. Expend. - Central Services	11-000-251-XXX	446,482	564,838	552,859
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	52,128	90,000	69,100
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,376,320	4,309,799	4,174,669
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	879,903	1,000,153	998,100
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,138,873	3,414,506	3,325,000
Total Undistributed Expenditures		11,604,947	14,244,232	13,830,067
Interest Earned On Maintenance Reserve	10-606	0	0	100
Increase In Maintenance Reserve	10-606	1,304,859	0	0
Increase In Current Expense Emergency Reserve	10-607	200,000	0	0
Total General Current Expense		13,396,643	14,460,246	14,045,087
Capital Expenditures:				
Equipment	12-XXX-XXX-730	31,190	25,500	11,800
Facilities Acquisition And Const. Serv.	12-000-400-XXX	692,021	1,740,566	1,190,416
Increase In Capital Reserve	10-604	1,189,816	0	0
Interest Deposit To Capital Reserve	10-604	200	200	200

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Capital Outlay		1,913,227	1,766,266	1,202,416
Transfer Of Funds To Charter Schools	10-000-100-56X	291,237	253,460	147,589
General Fund Contribution To SBB	10-000-520-930	23,585,718	25,414,619	25,633,301
General Fund Grand Total		39,186,825	41,894,591	41,028,393
Special Grants and Entitlements:				
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	1,911,877	1,974,968	1,986,077
Support Services	20-218-200-XXX	1,647,773	1,772,032	1,760,923
Total Preschool Education Aid	20-218-XXX-XXX	3,559,650	3,747,000	3,747,000
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	32,594	31,356	26,653
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	206,592	175,603
Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	126,552	107,569
Nonpublic Nursing Services	20-XXX-XXX-XXX	54,450	50,850	43,223
Nonpublic Technology Initiative	20-XXX-XXX-XXX	15,678	14,144	12,022
Nonpublic Security Aid	20-XXX-XXX-XXX	15,125	28,250	24,013
Other	20-XXX-XXX-XXX	213,274	0	0
Total Other State Projects		331,121	457,744	389,083
Total State Projects	20-XXX-XXX-XXX	3,890,771	4,204,744	4,136,083
Federal Projects:				
Title I	20-XXX-XXX-XXX	943,142	991,050	743,288
Title II	20-XXX-XXX-XXX	79,826	87,466	65,600
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	756,650	726,854	581,483
Vocational Education	20-XXX-XXX-XXX	0	13,489	10,117
Other	20-XXX-XXX-XXX	65,068	0	0
Total Federal Projects	20-XXX-XXX-XXX	1,844,686	1,818,859	1,400,488
Total Special Revenue Funds		5,735,457	6,023,603	5,536,571
Repayment of Debt:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Regular Debt Service	40-701-510-XXX	1,158,821	1,110,444	1,061,219
Total Debt Service Funds		1,158,821	1,110,444	1,061,219
Total Expenditures/Appropriations		46,081,103	49,028,638	47,626,183
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	162,370	99,920	99,920
Total Expenditures Net of Transfers		45,918,733	48,928,718	47,526,263

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	4,477,550	3,833,292	2,821,929	821,929
--Repayment of Debt	0	1,817	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	2,497,507	2,440,523	1,190,216	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	2,485,000	3,229,859	2,591,309	1,952,859
--Legal Reserve	0	0	0	0
--Tuition Reserve	213,375	180,000	90,000	0
--Current Expense Emergency Reserve	606,500	400,000	200,000	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,925	\$15,871	\$18,785	\$18,811	\$18,643
Total Classroom Instruction	\$10,019	\$9,678	\$11,252	\$11,203	\$11,179
Classroom-Salaries and Benefits	\$9,638	\$9,063	\$10,771	\$10,718	\$10,700
Classroom-General Supplies and Textbooks	\$169	\$270	\$178	\$166	\$132
Classroom-Purchased Services	\$212	\$345	\$303	\$318	\$346
Total Support Services	\$3,012	\$2,646	\$2,996	\$2,929	\$2,945
Support Services-Salaries and Benefits	\$2,705	\$2,316	\$2,664	\$2,589	\$2,650
Total Administrative Costs	\$1,586	\$1,421	\$1,773	\$1,850	\$1,738
Administration Salaries and Benefits	\$1,373	\$1,209	\$1,406	\$1,483	\$1,428
Total Operations and Maintenance of Plant	\$1,936	\$1,798	\$2,371	\$2,437	\$2,393
Operations and Maintenance-Salaries and Benefits	\$1,049	\$869	\$1,124	\$1,118	\$1,178
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$350	\$328	\$393	\$391	\$388
Total Equipment Costs	\$32	\$19	\$10	\$23	\$8
Legal Costs	\$30	\$49	\$36	\$35	\$47
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0
Employee Benefits as a percentage of salaries*	37.42%	40.81%	47.18%	47.33%	49.29%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

**Advertised Blended Resource SBB
Statement**

BUDGET CATEGORY	2015-16	2016-17	2017-18
Resources:			
Adjustment for Prior Year Encumbrances	0	0	0
General Fund Contribution (15-5200)	23,585,718	25,414,619	25,633,301
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	0	0	0
Total SBB Resources	23,585,718	25,414,619	25,633,301
Appropriations:			
Instruction (15-XXX-100-XXX)	14,338,716	15,015,790	14,841,034
Support Services (15-XXX-2XX-XXX)	9,235,648	10,375,098	10,787,267
Equipment (15-XXX-XXX-73X)	11,353	23,731	5,000
Total SBB Appropriations	23,585,717	25,414,619	25,633,301

Unusual Revenues and Appropriations

Item	Line Number	Source	Amount	Explanation
1	300	Various	25,000	Interest, PY refunds, miscellaneous other

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	CAMDEN COUNTY EDUCATIONAL SERVICES COMMISSION-OCCUPATIONAL THERAPY	0
Special Education Services	REHAB CONNECTION-PHYSICAL THERAPY	0
Special Education Services	GCSSSD-EDUCATIONAL INTERPRETER	0
Nursing Services	CAMDEN COUNTY DEPARTMENT OF HEALTH-NON PUBLIC NURSING SERVICES	0
Others	RENTAL OF FACILITIES TO AREA ORGANIZATIONS	0
Others	GLOUCESTER COUNTY INSTITUTE FOR TECHNOLOGY-SWIMMING POOL RENTAL	0
Others	GLOUCESTER COUNTY COLLEGE-COOPERATIVE STUDENT AND TEACHER SERVICES	0
Transportation Services, including Fuel	GLOUCESTER CATHOLIC-BUS DRIVER	0
Transportation Services, including Fuel	GLOUCESTER CATHOLIC-BUS DRIVER SERVICES	0
Transportation Services, including Fuel	GLOUCESTER CITY-GAS AND DIESEL FUEL	0
Purchasing	ALLIANCE FOR COMPETITIVE ENERGY SERVICES (ACES)-ELECTRIC AND GAS	0
Purchasing	MIDDLESEX REGIONAL EDUCATIONAL SERVICES COMMISSION (MRESC)-COOPERATIVE PRICING JOINTURE AGREEMENT	0
Purchasing	NATIONAL JOINT POWERS ALLIANCE (NJPA)	0
Purchasing	CAMDEN COUNTY COOPERATIVE PRICING JOINTURE AGREEMENT	0
Purchasing	PEPPM TECHNOLOGY BIDDING AND PURCHASING PROGRAM	0
Purchasing	HUNTERDON CO EDUCATIONAL SERVICES COMMISSION (HCESC)-COOPERATIVE PRICING JOINTURE AGREEMENT	0
Municipal/Public Works	GLOUCESTER CITY-MEMORANDUM OF AGREEMENT FOR LAW ENFORCEMENT AND RESOURCE OFFICER	0
Curriculum Services	RUTGERS UNIVERSITY-JOINT PROFESSIONAL DEVELOPMENT SERVICES	0
Curriculum Services	CAMDEN COUNTY COLLEGE-COLLEGE COURSES FOR HIGH SCHOOL STUDENTS	0
Curriculum Services	RECEIVING DISTRICT FOR BROOKLAWN FOR GRADES 9-12	0
Curriculum Services	CAMDEN CO EDUCATIONAL SERVICES COMMISSION-NP BEDSIDE INSTRUCTION	0
Technology Services	ALLIANCE FOR COMPETITIVE TELECOMMUNICATIONS (ACTS)-XTEL	0
Technology Services	ABBOTT CONSORTIUM FOR TECHNOLOGY (ACT)	0
Technology Services	SOUTH JERSEY TECHNOLOGY PARTNERSHIP (SJTP)-PROVIDE TECHNOLOGY SUPPORT AND SERVICES	0
Insurance Coverages and Benefits	NJSBAIG-JOINT INSURANCE FUND	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	5,450,258
(B) Estimated Net Taxable Valuation (as of 10/01/16)	521,431,400
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.0452
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	5,976,280
(E) Estimated Net Taxable Valuation (as of 10/01/16)	521,431,400
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.1461

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	5,450,258
(H) Estimated Equalized Valuation (as of 10/01/16)	544,234,840
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.0015
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	5,976,280
(K) Estimated Equalized Valuation (as of 10/01/16)	544,234,840
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.0981

NAME=Bernard P Collins

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Technology Coordinator
Base Annual Salary Amount	\$79,454
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,273
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,966
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maxiimum
Contractual Post-Employment Benefit Description of Payout of Personal days	Not paid / sick only
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Bernard P Collins

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John P Kenney

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Director
Base Annual Salary Amount	\$119,468
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,273
Total Bonuses Amount	\$0
Total Stipends Amount	\$8,500
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$382,573
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	Not paid / sick only
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John P Kenney

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joseph G Rafferty

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$33,056
Total Bonuses Amount	\$15,750
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,115
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	Not paid / sick days only
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Joseph G Rafferty

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Margaret M McDonnell

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$151,050
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	251
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,988
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,551
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Paid / Sick Days Only
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Margaret M McDonnell

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	