

03/21/2011

CAMDEN - GLOUCESTER CITY

Advertised Enrollments

ENROLLMENT CATEGORY	October 15, 2009 Actual	October 15, 2010 Actual	October 15, 2011 Estimated
Pupils on Roll Regular Full-Time	1754	1718	1730
Pupils on Roll Reg Accr. Adult High Sch	138	122	125
Pupils on Roll - Special Full-Time	354	339	365
Subtotal - Pupils On Roll	2246	2179	2220
Private School Placements	21	26	37
Pupils Sent to Other Districts-Reg Prog	6	6	34
Pupils Sent to Other Dists-Spec Ed Prog	18	22	24
Pupils Received	97	127	90
Pupils in State Facilities	5	7	7

CAMDEN - GLOUCESTER CITY

Advertised Revenues

Budget Category	Account	2009-10 Actual	2010-11 Revised	2011-12 Anticipated
OPERATING BUDGET				
Budgeted Fund Balance - Operating Budget	10-303		3,750,000	2,900,000
Withdrawal from Current Expense Emergency Rsv	10-312		250,000	389,000
Withdrawal from Cap Res-for Local Share	10-307		1,000,000	600,000
Withdrawal from Maint. Reserve	10-310		612,500	600,000
Withdrawal from Tuition Reserve-Excess over adj.	10-311		197,120	88,656
Revenues from Local Sources:				
Local Tax Levy	10-1210	3,095,058	3,218,860	3,283,237
Tuition	10-1300	1,108,520	1,150,069	1,228,550
Transportation Fees from Other LEAs	10-1420-1440	9,959	4,000	4,000
Interest Earned on Capital Reserve Funds	10-1XXX		2,000	2,000
Unrestricted Miscellaneous Revenues	10-1XXX	210,247	45,000	45,000
SUBTOTAL		4,423,784	4,419,929	4,562,787
Revenues from State Sources:				
Aid for Adult and Post-Graduate Programs	10-3191	88,368		
Extraordinary Aid	10-3131	250,445		
Categorical Special Education Aid	10-3132	948,494	948,494	948,494
Equalization Aid	10-3176	15,832,921	19,458,872	19,458,872
Categorical Security Aid	10-3177	544,898	577,943	577,943
Adjustment Aid	10-3178	8,740,965	7,355,557	7,745,240
Categorical Transportation Aid	10-3121	154,548	131,320	131,320
SUBTOTAL		26,560,639	28,472,186	28,861,869
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	124,631	64,108	66,216
Equalization Aid - ARRA ESF	16-4520	3,378,830		
Equalization Aid - ARRA GSF	17-4521	130,800		
Education Jobs Fund	18-4522			1,008,088
SUBTOTAL		3,634,261	64,108	1,074,304
Adjustment for Prior Year Encumbrances			446,085	
Actual Revenues (Over)/Under Expenditures		-903,748		
TOTAL OPERATING BUDGET		33,714,936	39,211,928	39,076,616

CAMDEN - GLOUCESTER CITY

Advertised Revenues

Budget Category	Account	2009-10 Actual	2010-11 Revised	2011-12 Anticipated
GRANTS AND ENTITLEMENTS				
Revenues from State Sources:				
Preschool Education Aid	20-3218	2,896,218	2,883,841	2,920,972
Other Restricted Entitlements	20-32XX	496,253	474,306	403,161
TOTAL REVENUES FROM STATE SOURCES		3,392,471	3,358,147	3,324,133
Revenues from Federal Sources:				
Title I	20-4411-4416	1,290,055	912,145	775,323
Title II	20-4451-4455		119,413	101,501
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,192,376	702,109	596,793
Vocational Education	20-4430	29,549	29,161	24,787
Other	20-4XXX	212,365		
TOTAL REVENUES FROM FEDERAL SOURCES		2,724,345	1,762,828	1,498,404
Transfers from Operating Budget-PreK	20-5200		266,327	185,655
TOTAL GRANTS AND ENTITLEMENTS		6,116,816	5,387,302	5,008,192
REPAYMENT OF DEBT				
Revenues from Local Sources:				
Local Tax Levy	40-1210	487,420	646,069	629,322
TOTAL REVENUES FROM LOCAL SOURCES		487,420	646,069	629,322
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	730,942	672,299	654,871
TOTAL LOCAL REPAYMENT OF DEBT		1,218,362	1,318,368	1,284,193
TOTAL REPAYMENT OF DEBT		1,218,362	1,318,368	1,284,193
TOTAL REVENUES/SOURCES		41,050,114	45,917,598	45,369,001
DEDUCT REVENUES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:				
Transfers from Operating Budget-PreK	20-5200		266,327	185,655
TOTAL REVENUES/SOURCES NET OF TRANSFERS		41,050,114	45,651,271	45,183,346

CAMDEN - GLOUCESTER CITY

Advertised Appropriations

Budget Category	Account	2009-10 Expenditures	2010-11 Rev. Approp.	2011-12 Appropriations
GENERAL CURRENT EXPENSE				
Instruction:				
Regular Programs	11-1XX-100-XXX	434,136	752,187	687,057
Support Services:				
Tuition	11-000-100-XXX	1,082,411	1,894,680	2,609,998
Health Services	11-000-213-XXX	57,658	62,255	59,460
Speech, OT, PT, Related & Extraordinary Services	11-000-216,217	2,392		
Guidance	11-000-218-XXX	109,275	117,152	121,549
Child Study Teams	11-000-219-XXX	1,132,491	1,190,091	1,103,749
Improvement of Instructional Services	11-000-221-XXX	270,718	405,830	413,624
Educational Media Services - School Library	11-000-222-XXX	33,899	32,517	30,494
Instructional Staff Training Services	11-000-223-XXX	5,695	23,000	20,000
General Administration	11-000-230-XXX	535,745	768,830	709,218
School Administration	11-000-240-XXX	171,233	151,361	143,129
Central Svcs & Admin Info Technology	11-000-25X-XXX	470,126	613,352	573,205
Operation and Maintenance of Plant Services	11-000-26X-XXX	4,046,549	4,351,339	4,313,843
Student Transportation Services	11-000-270-XXX	866,715	1,181,052	1,210,100
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,338,998	2,660,070	2,884,115
Total Support Services Expenditures		11,123,905	13,451,529	14,192,484
TOTAL GENERAL CURRENT EXPENSE		11,558,041	14,203,716	14,879,541
CAPITAL EXPENDITURES				
Interest Earned on Capital Reserve	10-604		2,000	2,000
Equipment	12-XXX-XXX-73X	128,930	115,932	27,900
Facilities Acquisition and Construction Services	12-000-4XX-XXX	765,683	1,352,924	600,000
TOTAL CAPITAL EXPENDITURES		894,613	1,470,856	629,900
SPECIAL SCHOOLS				
Accredited Evening/Adult High School/Post-Graduate:				
Instruction	13-601-100-XXX	150,706	162,502	156,006
Support Services	13-601-200-XXX	723	12,710	13,028
Total Accredited Evening/Adult HS/Post-Grad.		151,429	175,212	169,034
Adult Education - Local:				
Support Services	13-602-200-XXX	15,448	16,500	16,675
Total Adult Education - Local		15,448	16,500	16,675
TOTAL SPECIAL SCHOOLS		166,877	191,712	185,709
Transfer of Funds to Charter Schools	10-000-100-56X	41,001	51,919	78,606
General Fund Contribution to SBB	10-000-520-930	21,054,404	23,293,725	23,302,860
OPERATING BUDGET GRAND TOTAL		33,714,936	39,211,928	39,076,616

CAMDEN - GLOUCESTER CITY

Advertised Appropriations

Budget Category	Account	2009-10 Expenditures	2010-11 Rev. Approp.	2011-12 Appropriations
SPECIAL GRANTS AND ENTITLEMENTS				
Instruction	20-218-100-XXX		1,705,673	1,650,942
Preschool Education Aid:				
Support Services	20-218-200-XXX		1,444,495	1,455,685
TOTAL PRESCHOOL EDUCATION AID			3,150,168	3,106,627
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	59,884	52,009	44,208
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	240,969	241,282	205,090
Nonpublic Handicapped Services	20-XXX-XXX-XXX	122,292	118,948	101,106
Nonpublic Nursing Services	20-XXX-XXX-XXX	73,108	61,626	52,382
Other Special Projects	20-XXX-XXX-XXX	2,896,218	441	375
Total State Projects		3,392,471	3,624,474	3,509,788
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,290,055	912,145	775,323
Title II	20-XXX-XXX-XXX		119,413	101,501
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,192,376	702,109	596,793
Vocational Education	20-XXX-XXX-XXX	29,549	29,161	24,787
Other Special Projects	20-XXX-XXX-XXX	212,365		
Total Federal Projects		2,724,345	1,762,828	1,498,404
TOTAL GRANTS AND ENTITLEMENTS		6,116,816	5,387,302	5,008,192
REPAYMENT OF DEBT				
Repayment of Debt - Regular	40-701-510-XXX	1,218,362	1,318,368	1,284,193
TOTAL REPAYMENT OF DEBT		1,218,362	1,318,368	1,284,193
Total Expenditures		41,050,114	45,917,598	45,369,001
DEDUCT EXPENDITURES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS:				
	11-1XX-100-930		266,327	185,655
Capital Reserve - Transfer to Repayment of Debt	12-000-400-933			
Transfer Property Sale Proceeds to Debt Svc Res	11-000-520-934			
TOTAL EXPENDITURES NET OF TRANSFERS		41,050,114	45,651,271	45,183,346

CAMDEN - GLOUCESTER CITY

Advertised Recapitulation of Balance

Budget Category	Audited Balance 6/30/2009	Audited Balance 6/30/2010	Estimated Balance 6/30/2011	Estimated Balance 6/30/2012
Unassigned:				
General Operating Budget	4,934,949	4,418,230	3,568,230	668,230
Repayment of Debt	0	0	0	0
Restricted for Specific Purposes:				
General Operating Budget:				
Capital Reserve	1,540,540	1,941,283	943,283	345,283
Adult Education Programs	0	0	0	0
Maintenance Reserve	900,000	1,512,500	900,000	300,000
Legal Reserve	0	0	0	0
Tuition Reserve	197,120	285,776	88,656	0
Current Expense Emergency Reserve	250,000	639,000	389,000	0
Restricted for Repayment of Debt	0	0	0	0

CAMDEN - GLOUCESTER CITY

Advertised Per Pupil Cost Calculations

2011 - 2012

	2008-09 Actual	2009-10 Actual	2010-11 Original Budget	2010-11 Revised Budget	2011-2012 Proposed Budget
Per Pupil Cost Calculations:	(1)	(2)	(3)	(4)	(5)
Total Comparative Per Pupil Cost	15168	12483	17250	18138	17782
Total Classroom Instruction	8627	7800	9732	10225	10140
Classroom-Salaries and Benefits	8230	7433	9365	9840	9816
Classroom-General Supplies and Textbooks	260	252	260	270	215
Classroom-Purchased Services and Other	137	114	107	114	109
Total Support Services	2606	2320	3153	3315	3164
Support Services-Salaries and Benefits	2246	2056	2763	2895	2868
Total Administrative Costs	1393	1402	1579	1723	1648
Administration-Salaries and Benefits	1100	1197	1196	1276	1274
Legal Costs	0	19	35	51	36
Total Operations and Maintenance of Plant	2122	2172	2379	2442	2408
Operations & Maintenance of Plant-Salary & Ben.	937	981	1091	1095	1137
Total Food Services Costs	0	0	0	0	0
Total Extracurricular Costs	356	345	382	406	393
Total Equipment Costs	69	163	47	66	33
Employee Benefits as a % of Salaries	27.6	31.9	32.4	32.4	34.2

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the 2011 Comparative Spending Guide and can be found on the Department of Education's Internet address: <http://www.state.nj.us/education> under Finance, when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2010-11 revised appropriations and 2011-12 budgeted appropriations presented in this advertised budget. Total Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years, it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown. 2008-09 actual, 2009-10 actual, 2010-11 original, 2010-11 revised, and 2011-12 amounts include a total of \$, \$, \$, \$0, and \$ 0 per pupil, respectively, in federal and state funds in the blended resource school-based budgets.

CAMDEN - GLOUCESTER CITY

Unusual Revenues and Appropriations

Line Number	Revenue Source or Approp. Due to	11-12 Amount	Description of circumstances
Total Unusual Revenues:		0	Total Unusual Appropriations: 0

CAMDEN - GLOUCESTER CITY

Shared Services -- Description of Shared Services

- * City of Gloucester - School Resource Officer at High School
- * City of Gloucester - Gas & Diesel Fuel
- * Brooklawn - Receiving District For High School Students
- * Brooklawn - Transportation jointure to Camden County Vo-Tech
- * Camden County Purchasing Co-operative for paper & office supplies
- * Camden County Educational Svcs Comm-Bedside instruction-NP & facilities
- * Camden County Educational Svcs Comm-Transport-special needs students
- * Gloucester County Institute for Technology - Swimming pool rental
- * Gloucester County SSSD - Occupational Therapy & Physical Therapy
- * Camden County Department of Health - Non Public Nursing Services
- * Burl & Cam Co Educators Ins Consortium-NJSBAIG joint insurance fund
- * Urban Superintendents Association - shared legal services
- * Alliance for Competitive Energy Services (ACES) - gas co-op -Hess Corp
- * Alliance for Competitive Energy Services (ACES) - electric -SJ Electric
- * Alliance for Competitive Telecommunications (ACTS) - Xtel
- * Abbott Consortium for Technology (ACT)
- * Title III consortia with Lindenwold School District for LEP supplies
- * EIRC - NJ After 3 & Abbott Wrap Around Services
- * Gloucester County College - cooperative student/teacher services
- * Rutgers University - joint professional development services
- * Rowan University - joint professional development services
- * Rental of district to facilities to area organizations

CAMDEN - GLOUCESTER CITY

22a. Estimated Tax Rate Information

A. Estimated 11-12 School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	3,251,049 (A)
Estimated Net Taxable Valuation (as of 10/01/2010)	357,571,517 (B)
Estimated 11-12 General Fund School Tax Rate=(A)/(B)X100	0.9092 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	3,887,604 (D)
Estimated Net Taxable Valuation (as of 10/01/2010)	357,571,517 (E)
Estimated 11-12 Total School Tax Rate=(D)/(E)X100	1.0872 (F)

B. Estimated 11-12 Equalized School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS

General Fund School Levy	3,251,049 (G)
Estimated Equalized Valuation (as of 10/01/2010)	681,831,725 (H)
Estimated 11-12 Equalized General Fund School Tax Rate=(G)/(H)X100	0.4768 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy	3,887,604 (J)
Estimated Equalized Valuation (as of 10/01/2010)	681,831,725 (K)
Estimated 11-12 Equalized Total School Tax Rate=(J)/(K)X100	0.5702 (L)

CAMDEN - GLOUCESTER CITY

17. Salaries and Benefits of Certain District Employees

Name	PAUL SPAVENTA
Job Title	Superintendent
Base Annual Salary	165,865
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	01/01/2008
Ending Date of Contract	06/30/2012
Annual Work Days	251
Annual Vacation Days	20
Annual Sick Days	15
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	5
Description-Other Non-working Days	BEREAVEMENT
Benefits:	
Allowances	9,060
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	3,000
Retirement Plans	3,000
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

CAMDEN - GLOUCESTER CITY

17. Salaries and Benefits of Certain District Employees

Name	NINA LONGER
Job Title	Coordinator/Dir./Mgr./Supvr. DIRECTOR OF SPECIAL SERVICES
Base Annual Salary	139,286
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	251
Annual Vacation Days	20
Annual Sick Days	15
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Benefits:	
Allowances	39
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	2,000
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

CAMDEN - GLOUCESTER CITY

17. Salaries and Benefits of Certain District Employees

Name	MARGARET MC DONNELL
Job Title	Business Administrator BUSINESS ADMIN/BOARD SECRETARY
Base Annual Salary	129,500
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	251
Annual Vacation Days	20
Annual Sick Days	15
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Benefits:	
Allowances	3,174
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

CAMDEN - GLOUCESTER CITY

17. Salaries and Benefits of Certain District Employees

Name	JOHN KENNEY
Job Title	Coordinator/Dir./Mgr./Supvr. DIRECTOR OF FACILITIES
Base Annual Salary	107,049
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	N
Contract Terms:	
Beginning Date of Contract	07/01/2010
Ending Date of Contract	06/30/2011
Annual Work Days	251
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Benefits:	
Allowances	2,940
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	2,000
Retirement Plans	5,888
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

CAMDEN - GLOUCESTER CITY

17. Salaries and Benefits of Certain District Employees

Name	JACK DON
Job Title	Principal
Base Annual Salary	131,080
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	Y

Contract Terms:

Beginning Date of Contract	07/01/2008
Ending Date of Contract	06/30/2011
Annual Work Days	251
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0

Description-Other Non-working Days

Benefits:

Allowances	3,630
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0

Post-Employment Benefits	0
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Description of:

Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
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Description of:

Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

CAMDEN - GLOUCESTER CITY

17. Salaries and Benefits of Certain District Employees

Name	MARTIN O'CONNOR
Job Title	Principal
Base Annual Salary	143,476
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	Y

Contract Terms:

Beginning Date of Contract	07/01/2008
Ending Date of Contract	06/30/2011
Annual Work Days	251
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0

Description-Other Non-working Days

Benefits:

Allowances	1,116
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0

Description of:

Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	

In-Kind and Other Remuneration	0
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Description of:

Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

CAMDEN - GLOUCESTER CITY

17. Salaries and Benefits of Certain District Employees

Name	KENNETH WAGSTAFF
Job Title	Principal
Base Annual Salary	137,703
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	Y
Contract Terms:	
Beginning Date of Contract	07/01/2008
Ending Date of Contract	06/30/2011
Annual Work Days	251
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	1,309
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

CAMDEN - GLOUCESTER CITY

17. Salaries and Benefits of Certain District Employees

Name	VICTORIA ERNST
Job Title	Principal
Base Annual Salary	100,247
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	Y
Contract Terms:	
Beginning Date of Contract	07/01/2008
Ending Date of Contract	06/30/2011
Annual Work Days	251
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	403
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

CAMDEN - GLOUCESTER CITY

17. Salaries and Benefits of Certain District Employees

Name	ELIZABETH CURRY
Job Title	Coordinator/Dir./Mgr./Supvr. DIRECTOR OF CURRICULUM
Base Annual Salary	120,175
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	Y
Contract Terms:	
Beginning Date of Contract	07/01/2008
Ending Date of Contract	06/30/2011
Annual Work Days	251
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	9,354
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	

CAMDEN - GLOUCESTER CITY

17. Salaries and Benefits of Certain District Employees

Name	WILLIAM O'KANE
Job Title	Assistant Principal
Base Annual Salary	103,990
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	Y
Contract Terms:	
Beginning Date of Contract	07/01/2008
Ending Date of Contract	06/30/2011
Annual Work Days	251
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	1,173
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

CAMDEN - GLOUCESTER CITY

17. Salaries and Benefits of Certain District Employees

Name	ROBERT MAC CAUSLAND
Job Title	Assistant Principal
Base Annual Salary	99,039
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	Y
Contract Terms:	
Beginning Date of Contract	07/01/2008
Ending Date of Contract	06/30/2011
Annual Work Days	251
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	0
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

CAMDEN - GLOUCESTER CITY

17. Salaries and Benefits of Certain District Employees

Name	LEON HARRIS
Job Title	Coordinator/Dir./Mgr./Supvr. DIRECTOR OF ATHLETICS
Base Annual Salary	98,252
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	Y
Contract Terms:	
Beginning Date of Contract	07/01/2009
Ending Date of Contract	06/30/2011
Annual Work Days	251
Annual Vacation Days	20
Annual Sick Days	15
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	5,311
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

CAMDEN - GLOUCESTER CITY

17. Salaries and Benefits of Certain District Employees

Name	PASQUALE GISMONDE
Job Title	Assistant Principal
Base Annual Salary	96,348
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	Y
Contract Terms:	
Beginning Date of Contract	07/01/2008
Ending Date of Contract	06/30/2011
Annual Work Days	251
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	750
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

CAMDEN - GLOUCESTER CITY

17. Salaries and Benefits of Certain District Employees

Name	KAREN KESSLER
Job Title	Assistant Principal
Base Annual Salary	96,348
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	Y
Contract Terms:	
Beginning Date of Contract	07/01/2008
Ending Date of Contract	06/30/2011
Annual Work Days	251
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	1,465
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

CAMDEN - GLOUCESTER CITY

17. Salaries and Benefits of Certain District Employees

Name	CHRISTINE TRAMPE
Job Title	Assistant Principal
Base Annual Salary	91,979
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	Y
Contract Terms:	
Beginning Date of Contract	07/01/2008
Ending Date of Contract	06/30/2011
Annual Work Days	251
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	1,040
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
Other Post-Emp. Benefits	
Other Post-Emp. Benefits	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

CAMDEN - GLOUCESTER CITY

17. Salaries and Benefits of Certain District Employees

Name	JANET KAUFFMAN
Job Title	Coordinator/Dir./Mgr./Supvr. DIRECTOR OF TECHNOLOGY
Base Annual Salary	91,979
FTE	1.0
Shared with Another District?	N
Member of Collective Bargaining ?	Y
Contract Terms:	
Beginning Date of Contract	07/01/2008
Ending Date of Contract	06/30/2011
Annual Work Days	251
Annual Vacation Days	20
Annual Sick Days	12
Annual Personal Days	3
Annual Consulting Days	0
Other Non-working days	0
Description-Other Non-working Days	
Benefits:	
Allowances	1,202
Bonuses	0
Stipends	0
District Contributions above Teacher amount for:	
Health Insurance	0
Dental Insurance	0
Life Insurance	0
Other Insurances	0
Retirement Plans	0
Post-Employment Benefits	0
Description of:	
Buyback of Sick Days	
Buyback of Vac. Days	
Buyback of Personal Days	
In-Kind and Other Remuneration	0
Description of:	
Annual Buyback of Sick Days	
Annual Buyback of Vac. Days	
Annual Buyback of Personal Days	
All Other In-Kind/Remuneration	

***** Edits Were Run and No Errors Were Detected *****

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New Jersey State Department of Education
Division of Finance and Regulatory Compliance
2011 - 2012

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Advertised Blended Resource SBB Statement

GLOUCESTER CITY

Line	Budget Category	Account	2009-10	2010-11	2011-12
Resources:					
01500	General Fund Contribution	15-5200	21,054,404	23,293,725	23,302,860
01505	Adjustment for Prior Year Encumbrances		0	0	0
01510	Restricted State Entitlements	15-32XX	0	0	0
01520	Restricted Federal Entitlements	15-44XX	0	0	0
01530	Total SBB Resources		21,054,404	23,293,725	23,302,860
Appropriations:					
01540	Instruction	15-XXX-100-XXX	12,998,457	14,551,027	14,514,050
01550	Support Services	15-XXX-2XX-XXX	7,532,853	8,723,333	8,748,310
01560	Equipment	15-XXX-XXX-73X	219,643	19,365	40,500
01570	Total SBB Appropriations		20,750,953	23,293,725	23,302,860